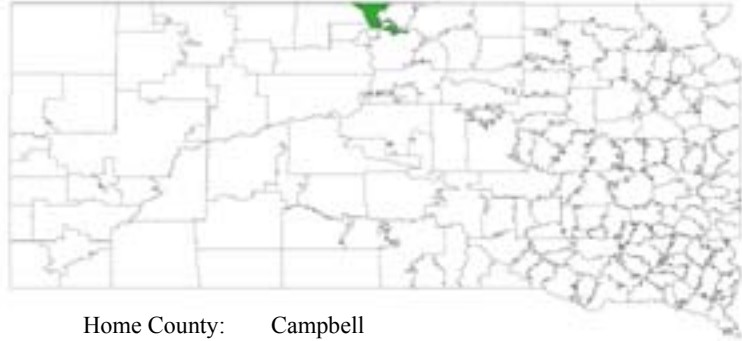


# 2003-2004 Profile of Pollock School District 10-2

916 F Ave., Pollock, SD 57648



Home County: Campbell  
Area in Square Miles: 200  
2002 K-12 Fall Enrollment: 99

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$443,495	\$6,632	\$49,771	\$19,229
PK Instruction	\$0	\$0	\$13,447	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,873	\$0	\$26,568	\$0
Administration Services	\$93,854	\$0	\$6,761	\$3,191
Transportation Services	\$39,717	\$0	\$0	\$63
Other Support Services	\$95,420	\$0	\$0	\$3,522
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$43,967	\$0	\$0	\$1,303
<b>Total Expenditures</b>	<b>\$727,326</b>	<b>\$6,632</b>	<b>\$96,547</b>	<b>\$27,308</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$406,053	\$31,462	\$44,771	\$9,585
County	\$19,067	\$0	\$0	\$0
State	\$308,175	\$0	\$36,307	\$0
Federal	\$16,283	\$0	\$19,455	\$0
<b>Total</b>	<b>\$749,578</b>	<b>\$31,462</b>	<b>\$100,533</b>	<b>\$9,585</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$27,660	\$0
Enterprise Funds	\$37,661	\$41,759

## Cost per ADM

General Fund Only	\$7,734
Educational Funds*	\$8,908

\* Includes General, Special Education and Pension Funds

## State Aid

General Aid	\$293,128
Special Education	\$27,379
Extraordinary Cost Fund - SE	\$8,928
<b>Total State Aid</b>	<b>\$329,435</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,994
IDEA Part B	\$16,461
<b>Total</b>	<b>\$19,455</b>

## 2003 Taxable Valuations

Agricultural	\$21,153,656
Owner Occupied	\$6,051,587
Non-Ag Z	\$659,725
Other Non-Ag/Utilities	\$3,828,707
<b>Total</b>	<b>\$31,693,675</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$6.83
Non-Ag Z	\$8.79
Owner Occupied	\$11.00
Other Non-Ag/Utilities	\$23.56
Special Education	\$1.40
Capital Outlay	\$0.95
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

## ADM Data

ADM of Tuitioned Out Paid	0.006
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	110.564

## Teaching Staff Data

Average Teacher Salary	\$26,753
Experience Adjusted Salary	\$28,096
Avg Years of Experience	13.3
% with Advanced Degrees	8.3%
Certified Instructional Staff	11.2
Classroom Staff	0.0

## Ending Fund Balance

General	\$135,050
Capital Outlay	\$58,542
Special Education	\$10,195
Pension	\$8,603

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	99
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	55.6%
% Special Needs Students	10.1%
Students Transported	38
Student to Staff Ratio	8.8
District Attendance Rate	97.9%
Number of Graduates	11

**Enrollment**

	ADA	ADM
K-8	53.355	54.190
9-12	38.721	39.852
<b>Total</b>	<b>92.076</b>	<b>94.042</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	5
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	1
Resource Room	2
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>10</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	3
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>10</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math											89		78	
Science											79		72	
Social Science											67		66	
Language Arts											81		56	
Reading											77		69	
Complete Battery											80		67	
Number Tested	2	0	7	1	5	1	8	0	4	0	12	0	10	0

**American College Test (ACT)**

English	16.4
Math	19.1
Reading	18.5
Science	20.2
Composite Score	18.6
Number Tested	11

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	6	1												
Grade 9	9	0												

*No assessment data are reported when less than ten students were tested.*